



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI PANGKALAN BUN

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	4,320,475,000 3,951,950,827 (91.47%)	2,004,754,000 1,864,083,355 (92.98%)	409,000,000 212,912,000 (52.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,734,229,000 6,028,946,182 (89.53%)
		SISA	368,524,173	140,670,645	196,088,000	0	0	0	0	0	0	705,282,818
GRAND TOTAL		PAGU REALISASI	4,320,475,000 3,951,950,827 (91.47%)	2,004,754,000 1,864,083,355 (92.98%)	409,000,000 212,912,000 (52.06%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,734,229,000 6,028,946,182 (89.53%)
		SISA	368,524,173	140,670,645	196,088,000	0	0	0	0	0	0	705,282,818